

PTSO Budget Meeting

August 25, 2010

In Attendance: Elizabeth Newman & Steve Blankenburg – Co-Presidents, Susan McFarlane – Vice President, Kay Baum – Secretary, Linda Sabadic – Treasurer, and Amy Smith – Membership Co-Chair

Using the PTSA Budget from last year, the Executive Committee & Membership Co-Chair completed a line-by-line review of potential budget expenses and income to create a new budget for the 2010/2011 school year.

Main Points of Discussion:

1. Outer Banks Forum - Susan will ask the President of the Fine Arts Boosters if they would like to have this fundraiser this year because of the funds required for their New Orleans trip. We will re-visit, in the spring, whether or not to turn this over to the Fine Arts Boosters for next year.
2. Buy-A-Brick Program – A motion was passed to discontinue this program due to low participation & minimal income production.
3. Flying Fish Gift Certificates – Steve will talk to George at Flying Fish regarding the possibility of helping out with the Christmas Luncheon in lieu of reimbursing the PTSO for the unused gift certificates.
4. First Flight Cruisers Car Show – (March 2011) All agreed that we should make this a big spring event/fundraiser for the PTSO. Details to be discussed at a later date.
5. Homecoming Spirit Walk – (Oct. 2010) All agreed that this will be the main fall fundraiser.
6. Indoor Yard Sale & Craft Show – (Nov. 13, 2010) The PTSO will hold an Indoor Yard Sale in the rotunda at FFHS. We will open this to crafters who can purchase a table for \$25 (Non-PTSO Member) or \$15 (PTSO Member). The tables will be free to FFHS teachers who are PTSO members.
7. Open House BBQ Dinner Fundraiser – (Sept. 2, 2010) High Cotton will provide BBQ & set-ups. PTSO will serve. Plates - \$8, Sandwich - \$4, Hotdog - \$2, & Drinks - \$1. Dare CASA, Nighthawks News, etc. will be on site.
8. All agreed to add the following line items to the budget: Homecoming, Prom, Winter Spirit Week, PTSO Transition, Web Hosting, Odyssey of the Mind, Stadium Seats, Student Clubs & Organizations, Teacher Appreciation, & Printing.

From this discussion, Linda will create the 2010/2011 PTSO Budget to be voted on at the General Meeting/Open House September 2, 2010.